



Delivery Plan

Performance Report August 2020



Action	Responsible Directorate	Partners	Performance Measure	Target Quarter				Outcome
				1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1. An Inclusive, Connected and Healthy Community								
1a. Increased transport options for all sectors of the community								
1b. A connected community for pedestrians through well planned walking tracks								
1b(ii) Implement Footpath Master plan	MFTS		Footpath Master plan implemented		X			In progress, most areas identified. Report to the March Council meeting.
1b(iv) Remediate wheelchair problem access areas	DIS		Wheelchair access problem areas remediated			X		Wheelchair access areas reviewed and remediation completed
1b(vii) Prepare plan for new swing bridge and walking track in Hillston	DIS		Report to Council re new swing bridge plans and costing approved		X			Complete – Report sent to Oct 2019 meeting. Project on hold due to other commitments from Council.
1c. A community where young people are engaged and valued								
1c(i) Facilitate formation of a Carrathool Youth Council	EDO	Schools	Report to Council re Youth Council format and composition approved		X			EDO working with the Student Representative Council to gain feedback on youth related projects. The students have expressed that they prefer this form of engagement and the implementation of a Youth Council is unlikely.
1c(iv) Goolgowi Park Master plan implementation	EDO	MFTS	Goolgowi Park Master plan implemented	X				Skate Park & walking trail and fitness station have been completed, along with picnic shelters and seating. Council is applying for further funding for the last stage of the master plan which will involve a toilet block.
1c(v) Install youth page on Council website	EDO		Youth page operating		X			Waiting on new website.
1d. An engaged and trusting community with strong social and support networks								
1e. A healthy community with access to services that meet community needs								
1e(ii) Seek additional funding opportunities to allow further growth to the multi service outlet	DCCS	Murrumbidgee Health	Funding applications submitted to relevant agencies			X		Applications submitted where appropriate

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2. Infrastructure for a Sustainable Future									
2a. Carrathool Shire is connected through appropriate infrastructure to support freight and logistic									
2a(i)	Lobby with surrounding Councils for State Government infrastructure grants to get produce to destination	GM	RMS Surrounding Councils Transport for NSW	Lobby group formed and lobbying State Government for Infrastructure grants			X		Lobbying is ongoing through the RAMJO group of Councils
2a(ii)	Work with RMS to increase RMCC work leading to improvement in roads	GM	Local producers and farms RMS	Improved RMS funding for Shire road improvements relevant to produce logistics				X	Grant applications made for the Carrathool Road and \$5,000,000 in funding approved
2a(iii)	Work with neighbouring Councils to increase infrastructure from grants received	GM	Griffith, Leeton and Narrandera Councils	Joint infrastructure grant applications submitted and under consideration by State Government			X		Applications have been submitted where appropriate
2b. Community infrastructure that is accessible for everyone									
2c. A community where increased number of community members have access to water supply									
2c(ii)	Undertake a feasibility study to determine viability for any identified expansion	MWS		Feasibility study prepared and presented to Council				X	Feasibility study has not been completed as Council staff are concentrating on asset management and consolidation of existing assets rather than expansion
2c(iii)	Implement asset replacement programme	MWS		Report to Council re W&S Asset Replacement Programme approved				X	Draft asset plans have been produced and provided to Council. Plans will be completed in the 2020/21 financial year.

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3. Growing and Diverse Economy								
3a. Establish Carrathool Shire as a welcoming and exciting place for our community and visitors								
3a(i) Provide welcome kits for new residents	EDO	New and existing businesses Community groups	Welcome kits distribution underway		X			Welcome kits have been prepared and are available.
3a(iii) Refurbish entry tourism signage into Shire	EDO		Entry signage in place			X		Signs have been completed but are not yet installed
3b. Growth (population and business development) is supported through revised land use planning								
3b(i) Review the areas of growth pressure or shortage	BRSM		Review of growth pressure or land shortages approved				X	Still awaiting completion of the Hillston Flood Study and review and amendment of the LEP
3c. Promote opportunities for local economic diversity								
3c(iii) Canvas potential businesses to implement new business opportunities	GM		New potential businesses identified and canvassed		X			GM's work in this area has been ongoing.
3c(iv) Work with businesses through the Development Application process if required	GM		EDO and planning staff working with DA clients as required			X		Council staff have been assisting businesses where required
3d. Support partnerships to achieve positive outcomes for the community								
3d(i) Facilitate Agribusiness Workforce Forum	EDO	New and existing businesses Local producers and farmers	Agribusiness Workforce Forum held		X			Council is applied and been approved for funding under the building better regions funding. The project will be underway in the 4 th quarter.
3e. A connected community with reliable telecommunications								

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4. Sustainable Natural Environment								
4a. A community that thrives on sustainable farming practices								
4b. Educate our future generations about the natural environment								
4b(ii) Attend local and regional events to inform about noxious weeds and general bio-security obligations	BRSM		Report to Council re attendance at local and regional events		X			Reports will be provided when events are attended
4b(iii) Facilitate road side clean ups and other activities across the Shire	BRSM		Report to Council re attendance at local and regional events	X	X	X	X	Road side clean ups are ongoing and community groups are used.
4b(iv) Support major events such as Tree Day and Clean Up Australia Day	BRSM		Major environmental events in Shire publicised and promoted as required	X		X		Events are ongoing and are supported as required.
4c. Consider recycling and waste reduction strategies								
4d. Provide a safe environment for the local fauna and flora								
4d(i) Identify endangered species, habitat locations and what constitutes a danger to each	GM	Local Land Services National parks	Liaise with lead agencies and provide information on endangered species as required				X	This work is ongoing and dependent on outside agencies.
4d(ii) Identify advocate groups for various flora and fauna	GM		Information paper released identifying advocacy groups for various flora and fauna		X			Council will continue to work with local land care groups and National Parks to continue to assist in the protection of our natural environment.
4e. Promote an environment that is conducive to the production of high quality fresh fruit and vegetables								
4e(i) Engage with Shire producers and relevant research agencies to undertake Gap Analysis of essential requirements for high quality horticulture production	BRSM	Local Land Services DPI CRCC DIS	Lobbying for improved water, energy and logistics for the Shire's agribusiness sector as required			X		Council continues to lobby government and other agencies in this area

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5. Leadership and Governance								
5a. A community that values the opinions of all and supports young leaders to contribute to the community								
5b. Encourage more volunteering within the community								
5b(iii) Undertake a Skills Audit for Shire's Volunteer Pool to identify skills within the Shire's Volunteer Pool	EDO		Pool of volunteers available for engagement as required			X		Skills audit has not been completed and further progress will be made in 2021
5c. The community to benefit by access to more community grants								
5c(i) Review Council's Community Grants Scheme	EDO	Federal and State Governments	Report on review of Community Grants Scheme approved			X		A review will be completed in the 2020/21 financial year
5c(iii) Facilitate capacity building for community groups	EDO		Capacity Building training workshops held and support provided			X		EDO continues to provide support for community groups within the Shire
5d. The community to be better informed of local issues and activities and have increased opportunity to participate in decision making.								
5d(ii) Update the Council website	GM		Council Website updated				X	A website provider has been engaged to redevelop Council's website and this should be completed by December 2020